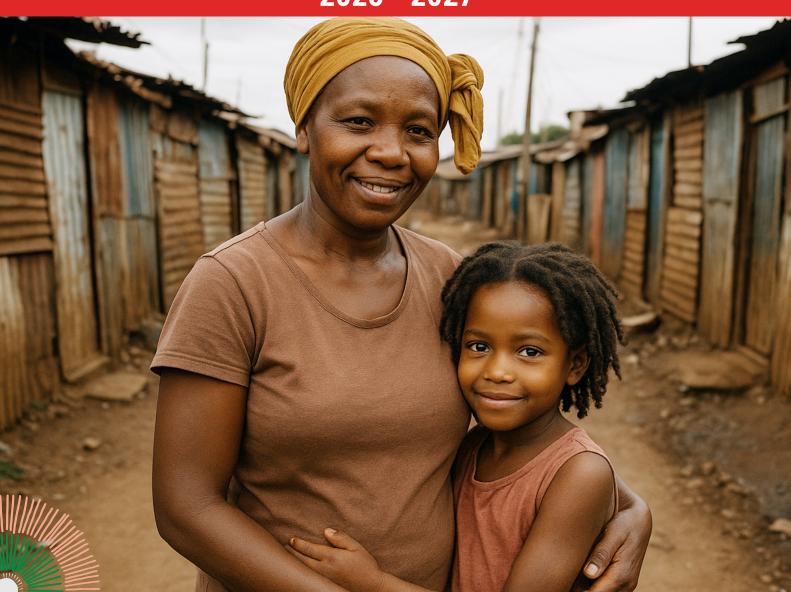


Together we can

Strategic Plan 2025 - 2027





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Strategic Plan

2025 - 2027

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Acronyms

СВО	Community Based Organization
CREAW	Center for Rights Education and Awareness
CRVPF	Children's Rights and Violence Prevention Fund
CUC	Court Users Committee
DC	Defenders Coalition
FON	Feminist Opportunities Now
GBV	Gender Based Violence
GVRC	Gender Based Violence Recovery Centre
GGS	Greenland girls School
MERL	Monitoring, Evaluation, Research and Learning
PBO	Public Benefit Organization
PHR	Physicians for Human Rights
SGBV	Sexual Gender Based Violence
SRH	Sexual and Reproductive Health
SSV	Survivors of Sexual Violence
WHRD -HUB	Women Human Rights Defenders Hub
WKF	Wangu Kanja Foundation
WMI	Wanawake Mashinani Initiative
MVC	Mabatini Vac Cluster
IEC	Information, Education and Communication
MYWO	Maendeleo ya Wanawake Organization

Statement from the Executive Director

The Wanawake Mashinani Strategic Plan is more than a document—it is a bold commitment to the empowerment of girls and advancement of women at the grassroots level. It is a testimony to the resilience I have had for years, ingenuity, and unwavering determination of the women who are the heartbeat of our communities.

As Executive Director of WMI, I have had the privilege of witnessing firsthand the transformative power of women. Their stories of resilience—filled with aspirations, perseverance, and the drive for change—have shaped every strategic goal, every initiative, and every vision outlined in this plan. From bustling market kiosks to the quiet resilience in remote villages, their voices echo a collective call for economic empowerment, education, and leadership opportunities.

The development of this strategic plan was not merely an analytical exercise; it was a journey of listening, collaboration, and co-creation. It is rooted in the lived experiences of the women we serve, ensuring that their wisdom and agency drive the change they envision. This plan translates their realities into actionable strategies that will create sustainable impact—fostering economic independence, expanding access to education, and strengthening leadership capacities.

At Wanawake Mashinani Initiative, we are not just implementing a strategy—but we are championing a formidable movement of grassroots women. A movement that uplifts women, amplifies their voices, and ensures they are at the forefront of shaping their futures and destinies. This plan is our shared roadmap, a declaration of intent, and a reflection of our unwavering passion and commitment to equity, justice, and lasting transformation.

Together, we will turn aspirations into achievements, challenges into opportunities, and dreams into realities. This is not just a strategy; it is a promise. A promise to empower, uplift, and create a future where every woman has the tools and opportunities to thrive.

Beatrice Karore

Executive Director



Statement from the Head of Programs

Working on the strategic plan for Wanawake Mashinani Initiative (WMI) has been more than just a task. It has been a journey of growth, learning, and deep reflection. It has pushed me to think beyond day-to-day activities and really focus on the bigger picture: What kind of impact do we want to create? How do we sustain our work in the long run? How do we ensure that the women we serve receive the support they truly need?

On a personal level, this process has stretched me in ways I didn't expect. It has challenged me to be more strategic, to see opportunities where I once saw limitations, and to believe even more in the power of community-driven change. It has made me realize that building something sustainable takes time, patience, and a clear vision.

For WMI, this strategic plan is more than just a document—it is a commitment. A commitment to the women who trust us with their stories, their struggles, and their dreams. It is a promise that we are here for the long haul, that we are working towards something bigger than ourselves, and that every step we take is intentional. Being part of this process has been both humbling and empowering, and it has reinforced my passion for this work. I am excited for what lies ahead and am grateful for the opportunity to be part of shaping the future of WMI.

Margaret Ajengo

Programs Manager



Acknowledgement

The process of developing this strategic plan came with a lot of learning, relationship building and reflections for us. Special thanks to the Wanawake Mashinani Initiative, board members, staff, members and volunteers for the many hours of brainstorming. We cannot be grateful enough to Feminist Opportunities Now (FON) and Wangu Kanja Foundation (WKF) for the support that made this process possible. Much thanks to Empresario Consulting Ltd for the patience and guidance. We are certain that this strategic plan will definitely herald a new organizational cultural awakening for WMI. Thank you all.





Executive Summary

Wanawake Mashinani Initiative was founded in 2010 and registered in 2011 as a Community Based Organization to build an agency against the rising cases of violence against women and girls within the informal settlements of Nairobi by challenging the structural and systematic barriers to gender equality, women peace, security and health.

In this inaugural strategic plan, WMI has established a roadmap that it will endeavor to pursue during the strategic plan years of 2025, 2026 and 2027. The plan highlights its strategic direction in terms of vision, mission, objectives and guiding principles. It also captures its thematic focus and defines the strategies, activities, results frameworks and change theory.

This strategic plan is a product of a mix of participatory approaches including co-creation workshops, group discussions, key informant interviews, literature review and brainstorming sessions. The strategic plan development process provided for assessments of both the internal and external context of WMI's work. It also examined the interests of various stakeholders and provides a value proposition for each stakeholder category.

The plan will be delivered through five key results areas, namely; Gender Based Violence Management, Women Peace and Security, Women Civic Participation, Women Health and Wellbeing, Institutional Growth and Development

The uniqueness of the WMI's interventions will lie in its ability to adapt its programs to emerging environment realities without compromising on its values and quality of outcomes.



1.0 Introduction

1.1 About Wanawake Mashinani Initiative

We are a grassroots women-led community Based organization (CBO) committed to the fight against gender based violence and promotion of women peace and security in Kenya. The organization was founded in 2010 and registered in 2011 as a Community Based Organization. We currently work in the informal settlements of Mathare, Mlango Kubwa ,Pangani, Ruaraka, Kamukunji, and Fuata Nyayo, in Nairobi, Kenya.

1.2 Objectives of the strategic planning process

We expect that this strategic plan will be useful to WMI by:

- Defining our Strategic Direction: Establishing clear, measurable goals and priorities that will guide WMI's efforts to combat gender-based violence (GBV) and empower women and girls within our communities.
- ii. Strengthening our Internal Capacity: Strengthening WMI's internal structures, leadership, and operational processes to improve service delivery, ensure transparency accountability and increase the organization's ability to respond to emerging challenges.
- iii. Providing us a framework for securing Sustainable Resources: Support in the development of diverse strategies for funding, including partnerships, donor engagement and community-based support, ensuring financial stability for long-term program impact.
- iv. Scaling our Reach and Expanding Impact: Identifying new opportunities to increase the scale of WMI's programs, aiming to directly impact a larger number of vulnerable women and girls each year.
- Building Collaborations and Partnerships: Actively seeking and strengthening partnerships with local and international organizations, government bodies, and community stakeholders to create a network of support and amplify the collective impact.

1.3 Process of developing the Strategic Plan

The process of developing this strategic plan was both participatory and consultative. The plan embodies the input of various stakeholders including our program beneficiaries, staff, management, board and key stakeholders. An external consultant, Empresario Consulting Ltd, was engaged with the support of Wangu Kanja Foundtion and Feminists Opportunities Now to support with reviewing the draft document.

The process involved conducting an organizational capacity assessment with the help of an external consultant, training of WMI staff on strategic plan development, literature reviews, key informant surveys, focused group discussions, brainstorming sessions, analysis and validation of information, document reviews and compilation of the final draft.

2.0 Organizational Profile



2.1 Vision

A GBV free society



2.2 Mission

To champion for a justice culture, within informal settlements in Nairobi, where women, girls and children enjoy their full rights and potentials through comprehensive support, capacity development and advocacy.



2.3 Our Values

We hold strongly that to achieve our vision and mission we will need to promote an organizational culture which embodies the following principles:

- Integrity We uphold the highest ethical standards in all our actions, ensuring that we are honest, transparent and accountable in decisions and practice.
- Empathy We listen, we understand, and we care. Every survivor's journey
 is different, and we provide a safe space where they feel supported and
 valued
- Commitment We provide continuous support to survivors, advocate for policy changes and work towards eliminating all forms of GBV within our community.
- Honesty We engage in an open, truthful manner, fostering trust and ensuring that all communications are clear and sincere.
- **Equality and non-discrimination** We are committed to creating spaces and practices that are inclusive and non-judgmental.
- Teamwork We believe in the power of collaboration, working together across teams and with our partners to achieve our shared goals and create lasting change.



2.4 Our Focus

Gender-Based Violence (GBV) Management

Gender-Based Violence (GBV) is a worrying concern in informal settlements in Kenya, Nairobi included. Notable drivers include factors like economic instability and gendered power imbalances. Different reports indicate that women and girls are disproportionately affected with GBV. One research study of women in the Kibera slum in Nairobi, for example, points out that 86% of women reported some form of GBV (Swart, 2012).

WMI employs a comprehensive approach to GBV management which allows it to look into the spectra of GBV prevention, protection, response, empowerment and accountability. We have tailored our services to embody the principles of survivor-centered approach to GBV case management. In particular, our strategy is focused on the empowerment of survivors and



their communities, monitoring, documenting, reporting, referral, linkage, follow up and advocacy on GBV issues.

Women Peace and Security

According to, 'Demand better security for women in Nairobi's slums' report by Peace Women, violence is rampant in all of Nairobi's slum settlements and women are particularly hard hit. The report further reveals that violence against women is widespread and goes largely unpunished because of ineffective policing in Nairobi's slums and informal settlements. Whether physical, sexual or psychological, the ever-present threat of violence looms large in all their lives. At home, at work or on the street, women and girls are at risk of violence at the hands of gangs, family members, employers and government security personnel. There is nowhere they can escape to for safety and security.

Women Civic Participation

Despite boasting of a robust legal framework for participation of women in the civic space, Kenya remains one of the lowest ranking countries in the region when it comes to women's participation in the civic space and politics (UN Women Kenya, 2023). WMI believes that it will take women's meaningful participation in key decision making processes for any meaningful change in concerns around gender equality and equity to be realized. We therefore undertake to encourage women to show up in public discourses, support women for leadership positions and champion for fair play in all democratic processes.

· Women Health & Wellbeing

Whereas both women and men have an equal right to live healthily, they do have different health-care needs. Women in Kenyan informal settlements face significant health challenges, including higher rates of infectious and chronic diseases, violence, and limited access to sanitation and healthcare, often exacerbated by precarious livelihoods and gendered care burdens. WMI is keen on promoting access to reproductive health, holistic mental health services and products, and mental health support for women and girls experiencing situations of crisis within Nairobi's informal settlements.

Institutional Development and Growth

We are keen on continuously enhancing both our members and organizational capacities to be able to measure up to the many dynamics that define our work and context and deliver on our areas of focus with great efficacy.



2.5 Current approaches

- **People-centered** Our services are designed with the beneficiaries' interest in mind. We are equally committed to ensure that our engagements leave our program beneficiaries more empowered thereafter.
- Partnerships and Collaboration We acknowledge that the gravity of the issues we are dealing with are beyond the means of any single organization.
 We also recognize that there are already organizations working on different aspects of the same issues using different approaches. We are therefore



keen on leveraging the different stakeholder contributions and sharing learnings and successes.

- Advocacy We appreciate that while the primary obligation over our focus issues lies with the government, citizens have an equal share of responsibility not just to hold the government accountable but to be active participants in upholding, defending and protecting rights. We are therefore keen on processes that promote information sharing, civic awareness, policy reforms, institutional accountability and power sharing.
- Periodic Monitoring, Evaluation, Research and Learning We are keen
 on employing scientific methods towards informing our program work. We
 envisage regular progress tracking through structured MERL frameworks,
 including community feedback, impact assessments, and performance
 indicators.
- Adaptability and sustainability We have adopted resilient programmatic
 practices to ensure that our operations can continue even against the
 background of resource limitation.



2.6 Target groups

We have identified the following women and girls categories as most affected or at risk of gender violence and insecurity. Over the next 3 years, WMI will give primary attention to:

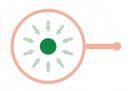
- · Women survivors of gender-based violence,
- Teenage mothers in need of economic, and psychosocial support.
- · Women who abuse drugs,
- Sex workers
- Women domestic workers and,
- Women immigrants.



2.7 Current geographical coverage

Our programs will be majorly focused in:

 Kiamaiko, Ngei, Huruma, Mabatini, Hospital, Mlango Kubwa, Utalii, Eastleigh, Pangani and Landi Mawe wards spread within Nairobi County.



2.8 Our impact and achievements over the last three years

- a. Successful collaborations and partnerships We have been able to gain goodwill and support from across different stakeholders including the community, duty bearers and a host of stakeholders within the areas where we work.
- b. Disaster Response We have been able to respond to disasters of floods and demolitions by offering financial and psycho- social support to over 800 women survivors of GBV in the 2024 period. The support was spread in the wards of Mathare,



Mlango Kubwa, Hospital, Mabatini, Ngei, Huruma, Kiamaiko, part of Mathare 4A, Babadogo and Korogocho.

c. Establishment of Teenage Mothers and Boys Safe Spaces In partnership with Mabatini Vac Cluster, we have established (10) teen mothers' safe spaces in Mathare 4A, Ruaraka Constituency and 20 safe spaces in Mathare constituency. Each safe space has a holding capacity of up to 25 teen mothers daily and houses 150 young women weekly.

In addition to this, we have also established 10 boys' safe spaces in Mathare where 30-45 boys can meet, share and learn and 20 school clubs managed by group leaders and focal point teachers.

- d. Entrepreneurship Skill Development We partnered with Family Health Options of Kenya in an entrepreneurship program to equip 70 young girls, aged 13-16 yrs with essential business skills to enhance their economic engagements and reduce their vulnerability to exploitative situations.
- e. Back to School Enrolment Program for Teenage Mothers
 We have mobilized and enrolled 97 young women and teen mothers back
 to school. This has been made possible in partnership with Greenland Girls
 High School in Kiserian, Kajiado.



2.9 **Our Theory of Change**

Our programmes are underpinned by a theory of change that provides for a basis of how the programme's strategies, approaches and interventions will contribute to the intended outcomes and impact. The following diagram depicts the theory of change for our proposed interventions.



- Rise in violence against women journalists, politicians, activists and leaders.



CHANGE CONCEPTUALIZATION

- · Zero tolerance to gender based violence
- Pairing equality and equity tin enhancing women participation in civic and democratic spaces.
- Availability and accessibility to friendly and comprehensive healthcare services by all women.
- · WMI being able to run its programs in the most efficient, effective and sustainable way.



- Survivors support Increased community engagement

- Performance management
 Institutional development and systems



- · Different types of community engagement initiatives held.
- Different support services rendered to GBV
- · No. of survivors of GBV supported.
- · No. of new strategic alliances and stakeholders
- · No. of dutybearers enganged and commitments made
- Different advocacy initiatives staged
- Different capacity development initiatives introduced



IMMEDIATE OUTCOMES

- · Increased awareness on GBV and femicide.
- High reporting of GBV cases. More men becoming gender justice champions More survivors accessing comprehensive
- · Increased collaborations among gender
- Increased spotlight on women security, health and wellbeing Development of performance metrics and institutional change plans



LONG-TERM OUTCOMES

- · Zero medical fees for all GBV cases.
- Ability to support survivors through the entire referral pathways.
- Increased participation of women in civic and democratic spaces
- Increased awareness and public budgeting for women SRHRs
- · Increased accountability for gender justice violations
- · Developed SOPs and receiving more funding
- · Expansion of geographical coverage beyond Nairobi



- gender stereotypes. Improved access to comprehensive care and support for survivors of GBV Reduced violence against women from
- minority groups, journalists, activists, politicians and leaders.
- Implementation of laws and policies that advance gender equality and equity.
 More women involved in peace and security
- More women contesting and winning leadership opportunities.

 More funding, more programs, more activities



3.0 Contextual Analysis

3.1 Internal Context

This section highlights our strengths areas and areas of improvement. We keen on leveraging our strengths and mitigating our vulnerabilities over the next 3 years.

	What is working well	Strategic intervention
1	Committed and passionate team	Support staff development and motivation programs
2	Great networking and partnership skills	Set and periodically review networking goals and priorities Participate in initiating and organizing joint events
3	Strong leadership and a common sense of purpose	Develop a strong orientation and team onboarding practice. Encourage shared responsibility and team work
4	Programs align well with beneficiary interests	Put in place program feedback mechanisms Conduct periodic needs analysis reviews
5	Ability to adapt to operational context – both internally and externally	Periodic organizational and program-based capacity assessments Empower program beneficiaries to manage dependency
	Area of Improvement	Strategic response
1	Inadequate office space and resources	Prioritize resource mobilization towards getting adequate office space and resources. Leverage referral of survivors to other partners Realign program work for virtual operations.
2	Inadequate human resource and capacity (especially in paralegalism, social enterprise, financial management & digital security)	Periodic capacity development of staff and volunteers on key program and operation areas
3	Inadequate operating procedures to support programs and operations	Prioritize development of key policies.
4	Uncertainty over programs sustainability	Capacity building staff of corporate development, communication and public relations.
5	Weak MERL practices	Staff training Development and operationalization of a MERL framework
6	Inadequate funding (including weak grants seeking skills)	Develop a resource mobilization strategy Capacity building on resource mobilization
7	Irregular implementation of programs	Enhance fundraising and develop a sustainability plan Proper Budgeting practices Streamline Focus areas

3.2 External Context

We assessed how the external environment impacts on our work by pairing an analysis of our opportunities and threats with the PESTEL analysis – and considered what we need to put in place as a response to the analysis.

Focus area	Opportunities	Threats	Strategic response
Political	 Government support for women's empowerment and GBV prevention through policies and funding. Opportunities to partner with county and national government programs for funding and policy influence. 	 Political instability including elections-related tensions affecting program implementation. 	 Leverage support from government institutions. Undertake political risk assessment on programs
Economic	 Climate change affecting livelihood projects (e.g., farming, small businesses) run by women. Growing interest in womenled entrepreneurship and social enterprises that WMI can tap into. Potential for partnerships with corporate organizations and NGOs offering grants and funding for genderfocused programs. Access to microfinance institutions and skills development programs for women and young people 	 Rising cost of living makes it harder for beneficiaries to achieve financial independence. Limited funding opportunities due to economic downturns or shifting donor priorities. High unemployment rates leading to increased dependency on financial support. Delay in funding approvals and policy changes. 	 Explore applying for affirmative action funds offered by the government. Consider making joint proposals with like-minded organizations Consider investing in climate resilient IGAs.
Socio-cultural	 Increased public awareness of gender-based violence, mental health, and economic empowerment, leading to more community engagement. Rising support from male allies and community leaders in addressing GBV and women's empowerment. Growing youth and women networks that can be mobilized for mentorship and advocacy. 	 Deep-rooted gender norms and stigma that prevent women from speaking out against GBV. Risk of victim-blaming attitudes discouraging survivors from seeking help. Increase in mental health issues due to GBV, poverty, and unemployment. Health crises (e.g., pandemics, outbreaks) disrupting programs and community engagement. 	 Targeted population interventions. Intergenerational and cross- gender engagements

Technological

- Digital platforms (social media, online fundraising, mobile banking) that can enhance awareness, fundraising, and service delivery.
- Use of virtual training and mentorship programs to reach a wider audience.
- Access to data-driven decision-making tools for tracking progress and measuring impact.
- Digital divide limiting access to online learning and financial services for some beneficiaries.
- Risk of cyberbullying and online harassment targeting women and activists.
- Limited access to modern technology and digital skills among beneficiaries.
- · Digital security training.
- Leverage social media for programming and advocacy.
- Leverage technology for data, information and communication management

Environmental & Health

- Climate change and environmental conservation programs that promote green businesses and sustainable livelihoods for women.
- Public health initiatives (e.g., mental health awareness, reproductive health education) that align with WMI's mission.
- Collaboration with health institutions and organizations for better service delivery to survivors of GBV.

- Extreme Climatic conditions such as Floods contributing to increased cases of GBV
- Extreme weather conditions affecting livelihood projects
- Consider programming around the intersection between GBV and climate change.
- Strengthen GBV climate change early warning signs

Legal

- Existing laws and frameworks (e.g., Sexual Offenses Act, Protection against Domestic Violence Act) that can be leveraged for advocacy.
- Weak enforcement of GBV laws, leading to continued violence and impunity.
- Bureaucratic and technical processes that delay administration of justice
- Enhance policy advocacy through lobbying, litigations and campaigns



3.3 Stakeholders Analysis

By conducting this stakeholder analysis, will be able to locate individuals and institutions who have some interest or influence over it programs for the purposes of engaging with them successfully.

Stakeholder	Stakeholder expectation from us	Our organization's expectation from Stakeholder	Current stakeholders	Strategic response
Beneficiaries	Clear communication Fair treatment and support Empowerment Intermediate	Participate in programs Provide feedback	Women survivors of gender-based violence, Teenage mothers in need of economic, and psychosocial support, Women who abuse drugs, Sex workers, Women domestic workers and Women immigrants.	Consider beneficiary feedback in programming Conduct beneficiary needs assessment before onboarding
Community	Focus on specific local issues Awareness and sensitization Leadership and support	Participate and support programs Provide feedback	Kiamaiko, Ngei, Huruma, Mabatini, Hospital, Mlango Kubwa, Utalii, Eastleigh, Pangani and Landi Mawe wards in Nairobi County.	Clear communication Increase community engagements
Duty bearers	Partnership and collaboration Awareness and sensitization	Respect, defend and promote human rights Effective service provision Exercise accountability Partnership and collaboration	National Police Service National Government Administration Officers National and County Gender Officers Department of Children Nairobi Gender Based Violence Recovery Center	Strategic alliances Oversight Referrals and follow ups
CSOs	Partnership, collaboration and networking Joint campaigns	Partnership, collaboration and networking Joint campaigns	CREAW, WKF, SSV Network Defenders Coalition, WHRD Hub, Mabatini Vac Cluster, WBW, Physicians for Human Rights, Wild Feminists, CRVPF, Inuka Ni Sisi, Nairobi AGPP Cluster, KARA, Search for Common Ground and Haki Africa	Periodic stakeholder analysis Stakeholder management plan Joint fundraising
Private Sector	Open markets Promote public order and security	Respect for human rights Support local human rights initiatives Partnership and collaboration Support sustainability projects	None at the moment	Explore leveraging strategic private sector partnerships Understand interest of local private sector actors in relation to program areas
Development partners	Demonstrate impact Accountability for funds Reporting progress	Understand our mission and goal Open communication Feedback and collaboration Linkage and referrals	Children's Rights and Violence Prevention Fund Wangu Kanja Foundation	Fundraising strategy Effective compliance mechanisms

3.4 WMI Organization Structure



3.5 Strategic Plan Implementation Framework

This implementation framework provides the different strategies, activities, targets and funding level necessary for meeting the thematic objectives which WMI will pursue over the next three years.

Key	Result Area 1:	Gender Based Violence Management								
Strategic Objective 1: To contribute to the comprehensive management of GBV within Mathare, Pangani, Ruaraka, Eastleigh, Landi Mawe and Mlango Ku settlements in Nairobi County.						lango Kubwa	informal			
Target Groups		Women survivors of gender-based violence, Teenag domestic workers and Women immigrants.	Women survivors of gender-based violence, Teenage mothers in need of economic and psychosocial support, Women who abuse drugs, Women domestic workers and Women immigrants.							
Outc	omes:	Increased community awareness on GBV, Increased managers' capacity on GBV management and Incre	· · · · · · · · · · · · · · · · · · ·			collabor	ation, Improv	ved case		
Strat	egies:	Key Activities	Output Indicators		rmance		L	Indicative		
				2025	2026	2027	Total	Budget (Kshs.) '000		
1	Prevention	Awareness and sensitization (barazas, dialogues, social media campaigns, annual observances, radio shows, school outreaches and trainings)	No. of awareness sessions No. of people reached	24	24	30	78	780		
		Train local community champions and paralegals	No. of trainings No. of champions/ paralegals trained	4	4	4	12	480		
2	Response	Referrals, Linkages and Follow ups	No. of referrals, linkages and follow ups Type of referrals No. of successful referrals	3600	4000	4500	12,100	1,500		
		Emergency response and rescue	No. emergency responses and rescues, Time taken to rescues Areas of rescue Immediate post rescue support	60	72	84	216	4,500		
		Legal aid	No of legal cases handled No of legal aid counsels provided No of fair legal aid outcomes No of survivors satisfied with legal aid	48	60	72	180	4,400		

		Temporary accommodation	No in temporary accommodation Capacity in use Duration of stay	150	220	250	620	930
		Compassion support	Type of accommodation sought / given No. receiving support No. of support sessions conducted	50	75	100	225	3,000
3	Empowerment	GBV Case Managers Capacity Development	No. of GBV case managers trained No of workshops conducted No. of case mgt tools developed/improved	60	60	60	180	360
		Trainings / Mentorship for survivor support groups	No. of support groups trained No of training sessions conducted	48	48	48	144	1,080
		Seed capital for business start-ups support	No. receiving capital Amount of capital granted No of new business started	120	120	120	360	3,600
		Market linkages and job placements	No. receiving market linkage, No. receiving job placement	180	180	180	540	500
4	Strategic collaboration	CUC meetings	No. of sessions held No. of organisations attending	4	4	6	16	280
		Gender Sector Working Group Meetings and Partnerships	No. of sessions held No. of organisations attending	1	1	1	3	60
		Partnership mtgs with referral pathways actors	No. of partnership meetings held No of new partners engaged No. of commitments made	2	2	2	6	30
		Community level GBV stakeholders forums	No. of forums conducted No. attending No of actions launched	4	4	4	12	240
		Joint campaigns	No. of campaigns organised No.of organizations participating No. reached No. of materials distributed	12	12	12	36	540

			Development of a stakeholder engagement strategy	Stakeholder mapping No. of stakeholder engaged Strategy developed	0	0	1	1	300
	5	GBV Monitoring, Documentation and Reporting	Development of case management database	Database developed No. of staff trained No of cases entered No. of updates	1	0	0	1	200
			Development of GBV Monitoring, Documentation and Reporting SOPs	Developed tools No of staff trained % of cases documented in line with SOPs	1	0	0	1	200
1	5	Advocacy	Legal aid clinics	No. held No. provided with service No accessing follow up % successfully resolved	4	4	4	12	2,400
			Community outreaches (radio, dialogue forums, social media, IEC material, barazas etc)	No. held No. of people reached No. of IEC distributed No. actively participating	60	60	60	180	3,600
			Direct actions (petitions, litigations, protests, etc)	No of petitions, litigations, protests held	2	2	2	6	300
		Media engagements (talk shows, pressers etc)	No. conducted No. of media outlets involved	4	4	4	12	120	
			Development of advocacy strategy	No. of stakeholders consulted Advocacy strategy document No. of advocacy tool developed	0	0	1	1	70

Key Result Area 2:	Women Peace and Security	omen Peace and Security						
Strategic Objective 2:	To promote safe, secure and inclusive communities for all women and girls.							
Outcomes:		ncreased safety and security for women and girls, increase in women participation in peace and security forums, reduction in violence against women and girls and more inclusive and supportive community.						
Strategies:	Key Activities	Output Indicators	Performance Targets	Indicative				
			2025 2026 2027 Total	Budget (Kshs.) '000				

1	Community engagement	Community Dialogues	No. of sessions held No. attending No of issues addressed No. of recommendations generated	12	24	24	60	1,200
		Establish community peace committees with women representatives	No of committees established No of women reps in peace committees No of sessions No of dispute resolved	1	1	1	3	60
		Engage Young women and girls in dialogue on peace and social cohesion	No. of young women n girls engaged No. of dialogue sessions	4	4	4	12	600
		Host forums for experience sharing and propose solutions to insecurity	No. of sessions hosted No. participating No. of proposals No. of stakeholders	4	8	8	20	1,000
2	Empowerment	Leadership training for women in grassroots peace building	No. of women trained No. of sessions % completing training	2	2	2	6	360
3	Partnership with security agencies	Multi-stakeholder forums	No. organized No. of stakeholders participating No. of issues addressed	0	2	3	5	250
		Collaboration in public order management	No. of collaborative meetings No of Public joint order mgt initiatives launched	2	4	4	10	500

Key Result Area 3:

Women Civic Participation

Strategies:	Kev Activities	Output Indicators	Performance Targets	Indicative Budget				
	• • •	Vomen equipped with the tools and confidence to engage in elections, women voices are heard, women civic rights are protected within emocratic frameworks and increment in women's civic and democratic space participation.						
	To foster an inclusive and sup training, resources, and ment	oportive environment that empowers women to actively porship.	articipate in civic and political processes	by providing				

Str		ategies:	Key Activities	0005		mance ⁻	Indicative Budget		
						2026 2027 Total		(Kshs.) '000	
	1	Advocacy	Mapping of women leaders	No. women leaders mapped	6	12	12	30	300
			Awareness campaigns	No. of mapping activities done Types of campaigns done	6	12	12	30	1,500
				N. of campaigns held					
2	2	Capacity building	Mentorship	No. of women mentored No. of sessions and No. of skill areas development	6	12	12	30	300
			Training	No. of trainings No. of women trained	4	4	4	12	600

Key Result Area 4:	Women Health and Wellbeing	omen Health and Wellbeing								
Strategic Objective 4:	To empower women and advocate for their access to quality and comprehensive healthcare and resources that promote their physical, mental, and social well-being.									
Outcomes:	Increment in women accessing SRH products and services, Reduced stigma around mental health issues and improvement is service delivery quality									
Strategies:	Key Activities	Output Indicators	Performance Targets202520262027Total	Indicative Budget (Kshs.) '000						

1	Sexual and Reproductive Health	Awareness creation	No. of awareness conducted No. reached Increased knowledge	12	12	12	36	1,400
		SRH products sensitization and distribution	No. sensitized No. SRH distributed % increase in usage No. of partnerships with distributors	12	12	12	36	1,800
		Community health screening clinics	No. Health screening Conducted No. Screened No. referred after screening	2	2	2	6	120
2	Maternal health	Train CHPs to disseminate health information	No. of CHPs trained No. of CHPs training actively No. of sessions conducted by CHVs	40	40	40	120	150



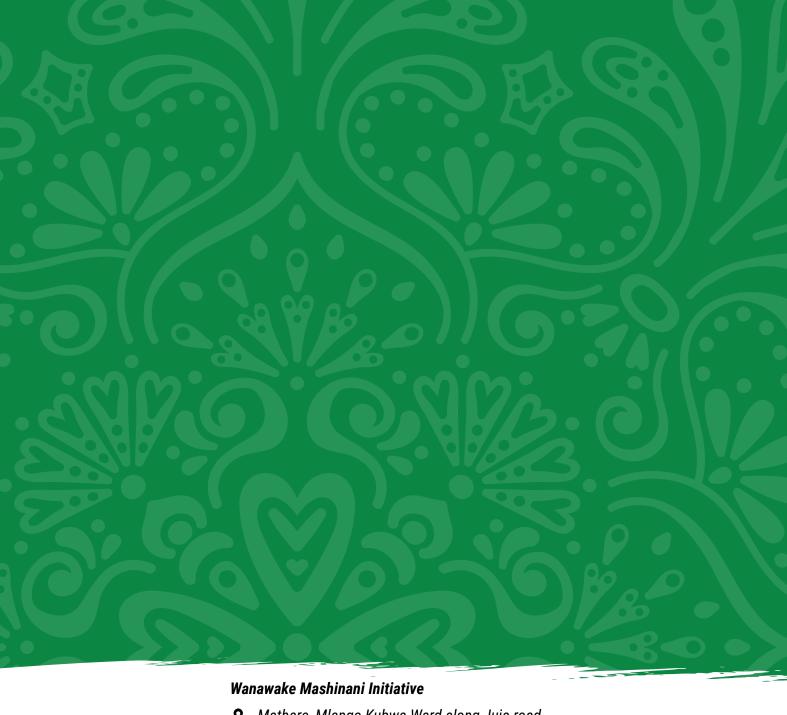
3	Mental health and Psychosocial support	Trauma counselling	No. receiving service No. of sessions No. of trained counselors % survivors reporting improvement	48	48	48	144	288
		Mental health awareness campaigns	No. conducted No. reached No. referred to care	3	3	3	9	360
4	Non- communicable Diseases management	Awareness and sensitization	No. reached No. of education materials distributed	4	4	8	16	800
		irair	Train CHVs to disseminate health information	No. of CHVs trained No. of CHVs training actively No. of sessions conducted by CHVs	4	4	4	12

Key	Key Result Area 5: Institutional Growth and Development									
Strategic Objective 5:		To foster continuous enhancement of operational efficiency and employee expertise by implementing targeted professional development programs and positioning the organization for sustainable growth								
Out	comes:	es: Effective institutional performance, compliance with regulatory authorities, improved decision				ision making and communication skills				
Stra	ntegies:	Key Activities	Output Indicators	Performance Targets				Indicative		
				2025	2026	2027	Total	Budget (Kshs.) '000		
1	Systems strengthening	Training of WMI members and staff	No. of trainings held No. of leaders and staff trained Areas of trainings conducted	6	6	6	18	900		
		Development of a core operating procedures (board charter, Resource Mobilization strategy, MERL framework	No. of SOPs developed Trainings held on developed SOPs.	2	1	-	3	300		
		Team building	No. of sessions held No. of members participating Key lessons learnt	2	2	2	6	600		
		Admin	No. of staff and volunteers Support towards logistics	1	1	1	3	3,600		



2	Communication	Develop website	Website developed	1	0	0	1	50
	and visibility	Branding	No. of branding materials				Block	450
			Type of branding undertaken					
3	Compliance	npliance Training	No. of trainings completed	-	1	-	1	100
			Change in policy understanding					
		Financial Audits	Audit findings	1	1	1	3	50
4	Performance management	erformance MERL	Annual MERL reports	1	2	1	4	300
			Mid-term strategic plan review					
		Risk planning	No. of risk assessments done	1	1	1	3	150
			Risk assessment initiatives adopted					





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